LEGISLATIVE FACT SHEET

DATE: 08/14/17

BT or RC No:

(Administration & City Council Bills)

SPONSOR:

Mayor's Office/Administration and Finance

(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations

Provide Name: Judie Garard Contact Number: 904-630-5207 Email Address: jgarard@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

To appropriate \$1,717,826 for transfer to the tree mitigation fund to satisfy tree mitigation obligations and \$1,500,000 to provide for costs and fees necessary for close-out of real estate matters related to Better Jacksonville Plan road projects. Funding is now available to provide for these outstanding costs on the completed roadways in the Better Jacksonville Plan. Completed projects in BJP have been closed with the remaining budget transferred to a Deappropriated Projects reserve account within the Better Jacksonville Plan fund.

APPROPRIATION: Total Amount Appropriated

\$3,217,826.00 as follows:

List the source <u>name</u> and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From:	Amount:
	То:	Amount:
Name of State Funding Source(s):	From:	Amount:
	To:	Amount:
Name of City of Jacksonville Funding Source(s):	From: Better Jax Construction Project Trust Fund	Amount: \$3,217,826.00
	To: Better Jax Construction Project Trust Fund	Amount: \$3,217,826.00
Name of In-Kind Contribution(s):	From:	Amount:
	То:	Amount:
Name & Number of Bond Account(s):	From:	Amount:
	То:	Amount:

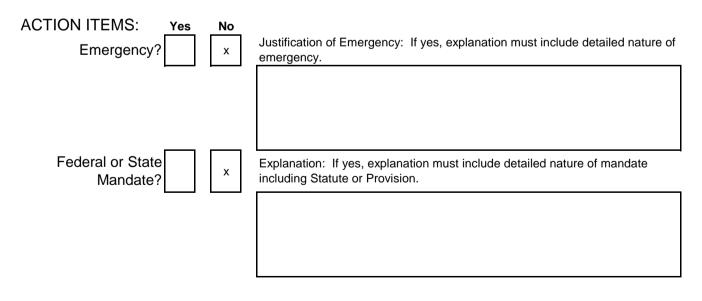
PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

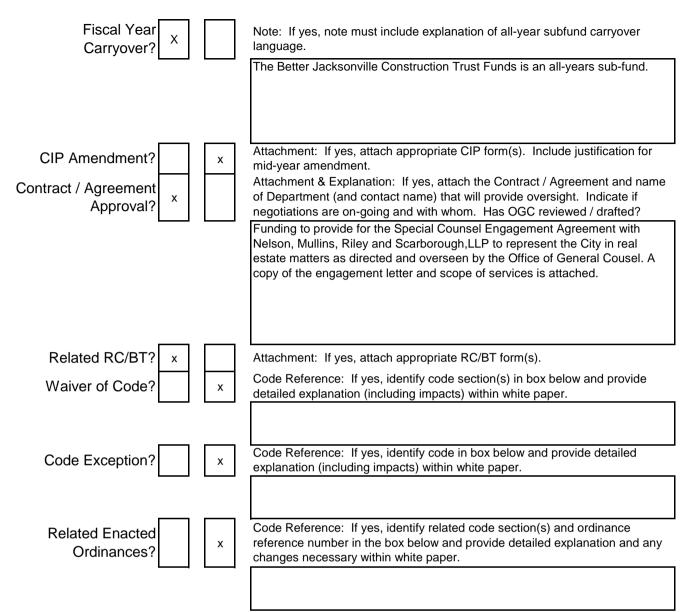
Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

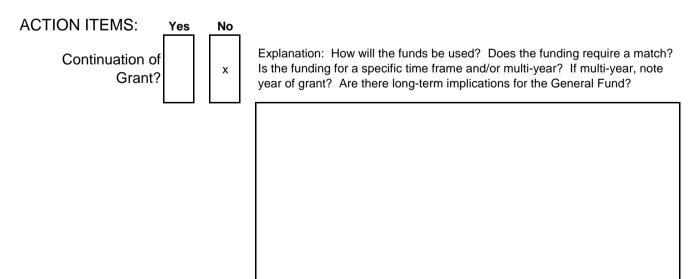
Funds for this appropriation will be provided by excess budget from completed and closed projects in BJP that have been transferred to a Deappropriated Projects reserve account within the Better Jacksonville Construction fund. This fund is an all years fund and the funding will provide monies to satisfy tree mitigation obligations and close-out real estate matters related to completed BJP roadways. Any remaing funds not needed for such costs and fees will be returned to the reserve fund.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.





ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



Surplus Property Certification? Reporting Requirements?	x	and frequency of reports, includin	priate form(s). ding City Council / Auditor) to receive reports og when reports are due. Provide e and telephone number) responsible for
Division Chief:		(signature)	Date:
Prepared By:		(signature)	Date:

ADMINISTRATIVE TRANSMITTAL

To:	MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325						
Thru:	Michael Weinstein, Director, Finance & Admintration						
	(Name, Job	Title, Department)					
	Phone:	904-630-4999	E-mail: <u>mweinstein@coj.net</u>				
From:	nance & Administration						
	Initiating Department Representative (Name, Job Title, Department)						
	Phone:	904-630-5940	E-mail: <u>pgreive@coj.net</u>				
Primary		d, Finance & Administrativ	ve Manager, Treasury, Finance & Administration				
Contact:	(Name, Job	Title, Department)					
	Phone:	904-630-5207	E-mail: jgarard@coj.net				
CC:	Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor						
	904-630-2	1825 E-mail: <u>a</u> k	<shelton@coj.net< td=""></shelton@coj.net<>				

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To:	Peggy Sidman, Office of General Counsel, St. James Suite 480					
	Phone: 904-630-4647 E-mail: psidman@coj.net					
From:						
	Initiating Council Member / Independent Agency / Constitutional Officer					
	Phone: E-mail:					
Primary						
Contact:	(Name, Job Title, Department)					
	Phone: E-mail:					
CC:	Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor					
	904-630-1825 E-mail: akshelton@coj.net					
approvin	on from Independent Agencies requires a resolution from the Independent Agency Board g the legislation.					
Indepen	dent Agency Action Item: Yes No					
I	Boards Action / Resolution?					

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

when is board action scheduled?